

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	378,336

Service Consumption

Annual Passenger Miles	31,600,812
Annual Unlinked Trips	7,213,693
Average Weekday Unlinked Trips	23,593
Average Saturday Unlinked Trips	13,409
Average Sunday Unlinked Trips	8,721

Service Supplied

Annual Vehicle Revenue Miles	3,765,794
Annual Vehicle Revenue Hours	285,026
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	92
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$3,787,302

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$3,787,302
Local Funds	( 57%)	8,130,872
State Funds	( 0%)	0
Federal Assistance	( 14%)	1,986,381
Other Funds	( 2%)	294,020
Total Operating Funds Expended		\$14,198,575

Sources of Capital Funds Expended

Local funds	( 21%)	\$419,076
State Funds	( 0%)	0
Federal Assistance	( 79%)	1,580,823
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,999,899

Summary of Operating Expenses

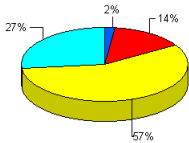
Salary, Wages and Benefits	\$9,417,733
Materials and Supplies	2,473,638
Purchased Transportation	0
Other Operating Expenses	2,306,879
Total Operating Expenses	\$14,198,250

Reconciling Cash Expenditures \$0

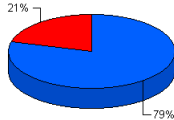
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$5,834	\$546,340	\$83,754	\$936,471	\$1,572,399
Demand Response	12	0	\$8,424	\$0	\$0	\$0	\$8,424
Total	77	0	\$14,258	\$546,340	\$83,754	\$936,471	\$1,580,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,465,681	\$3,711,430	\$1,572,399	31,180,849	3,353,990	7,157,418	260,451	0.0	79	8.9	65	1.14	22%
Demand Response	\$732,569	\$75,872	\$8,424	419,963	411,804	56,275	24.575	N/A	13	5.5	12	N/A	8%

Performance Measures

Service Efficiency

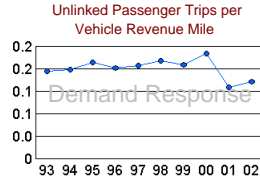
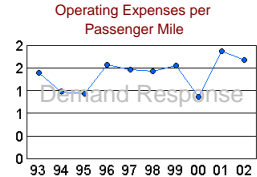
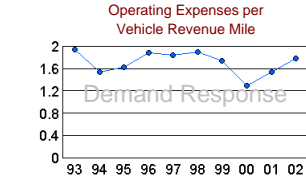
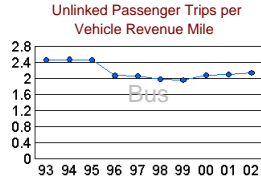
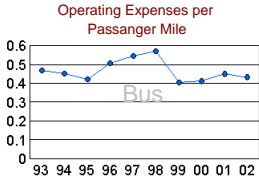
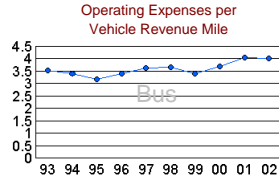
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.01	\$51.70
Demand Response	\$1.78	\$29.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$1.88
Demand Response	\$1.74	\$13.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.13	27.48
Demand Response	0.14	2.29



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service